

*Program Z00***DOT - Local Programs - Operating****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	46.6		9,636	9,636
<b>Supplemental Changes</b>				
Operating Program Under-Runs			(110)	(110)
<b>Subtotal - Supplemental Changes</b>			(110)	(110)
<b>Total Proposed Budget</b>	46.6		9,526	9,526
Difference			(110)	(110)
Percent Change	0.0%		(1.1)%	(1.1)%

**Supplemental Changes****Operating Program Under-Runs**

The Local Programs Management and Support activity is not expected to spend the full amount of funding appropriated for the 2003-05 Biennium. The budget is reduced to reflect this change. (Motor Vehicle Account-State)